



## **Financial Planning & Analysis, Junior Analyst**

### **Job Description**

As a Financial Planning & Analysis (FP&A) Junior Analyst, your role involves supporting the preparation of annual budgets and periodic forecasts by collecting and analyzing financial data from different business units. You will also be responsible for monitoring actual financial performance against budgeted and forecasted figures and providing detailed variance analysis.

This role is based in **Hyderabad, India**

### **Responsibilities**

In this role, you will be responsible for all the activities related to FP&A domain.

- Support the monthly forecasting, budgeting, and reporting process based on prepared financial models and collecting feedback from teams to deliver the best quality product
- Prepare variance analysis to explain actual and forecasted performance of managed markets/regions vs prior year/plan/prior forecast
- Support analysis across managed markets, to deliver more insights about the performance, and identify R&Os
- Support automation and simplification projects to improve efficiency
- Ability to establish professional, trust-based relationships with a variety of finance and non-finance stakeholders
- Be able to meet stringent deadlines and work under pressure while showing excellent attention to detail
- Ensure compliance with the company policy on confidentiality

### **Minimum qualifications**

- MBA / Master's in finance with 6 months -2 years of experience
- Good analytical and problem-solving skills
- Well versed with MS Excel
- Good communication skills
- Understanding of accounting concepts
- Good communication and interpersonal skills

**Compensation Offered:** 10 LPA

**Last Date to apply:** 9<sup>th</sup> July, 2025

To apply, the candidate can send their updated resume directly to [mrityunjay.das@wbd.com](mailto:mrityunjay.das@wbd.com)